# OKLAHOMA STATE SENATE JOINT COMMITTEE REPORT

May 27, 2024

### JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

### SB1137

By: Hall et al of the Senate and Wallace et al of the House

Appropriations; making an appropriation to the Department of Human Services. Emergency.

DO PASS AS AMENDED BY CS

AYES: 20

Brooks, Burns, Dugger, Floyd, Gollihare, Green, Hall, Haste, Hicks, Howard, Jech, Kirt, Matthews, Prieto, Pugh, Rader, Rosino, Stephens, Thompson (Kristen), Woods

NAYS: 0

Senator Chuck Hall, Chair

CONSTITUTIONAL PRIVILEGE: 0

AMD SB1137 PCS - ADOPTED (Request No: 3838)

## OKLAHOMA HOUSE OF REPRESENTATIVES COMMITTEE REPORT

### JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET COMMITTEE

#### SB1137

By: Wallace et al of the House

Hall et al of the Senate

Title: Appropriations; making an appropriation to the Department of

Human Services. Emergency.

Coauthored By:

Recommendation: DO PASS AS AMENDED BY CS

Amendments:

1. Committee Substitute Attached

Chr. Representative Kevin Wallace

YEAS: 32

Baker, Bashore, Bennett, Blancett, Boatman, Boles, Caldwell (T), Echols, Fetgatter, Ford, Goodwin, Hasenbeck, Hilbert, Hill, Kannady, Kendrix, Kerbs, Lepak, Lowe (D), McBride, Moore, Munson, Newton, Nichols, O'Donnell, Pfeiffer, Provenzano, Ranson, Sterling, Strom, Wallace, West (T)

NAYS: 0

CONSTITUTIONAL PRIVILEGE: 0

| 1  | STATE OF OKLAHOMA  |
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| 2  | 2nd Session of the 59th Legislature (2024)   |
| 3  | COMMITTEE SUBSTITUTE   |
| 4  | FOR SENATE BILL NO. 1137  By: Hall and Rosino of the Senate  |
| 5  | and  |
| 6  |  |
| 7  | Wallace and Caldwell (Trey) of the House   |
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| 11 | COMMITTEE SUBSTITUTE   |
| 12 | An Act relating to the Department of Human Services; requiring that certain funds be utilized for certain  |
| 13 | purpose; requiring certain funding be used as additional or supplemental funding; providing that           |
| 14 | certain payment rates be increased by certain percentages; providing an effective date for certain         |
| 15 | rate increases; requiring certain funding be maintained at certain levels; requiring certain joint         |
| 16 | approval prior to certain actions; requiring certain transfers to certain funds; appropriating certain     |
| 17 | federal funds for certain program; authorizing early allocation of funds under certain conditions;         |
| 18 | authorizing certain transfers; requiring the maintenance of certain records; providing budgeting           |
| 19 | and expenditure limitations and procedures; requiring and prohibiting certain budget procedures; providing |
| 20 | an effective date; and declaring an emergency.   |
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| 23 | BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:  |
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SECTION 1. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1125 of the 2nd Session of the 59th Oklahoma Legislature, the sum of Three Million Dollars (\$3,000,000.00) shall be used for providing Home- and Community-Based Services Waivers for persons with developmental disabilities. These funds shall be used to provide additional services and programs for persons with developmental disabilities. Such funds shall be used to supplement rather than replace existing resources and programs.

SECTION 2. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1125 of the 2nd Session of the 59th Oklahoma Legislature, an adequate amount shall be used to increase provider rates for the Habilitation Training, Intensive Personal Support, Homemaker, Agency Companion Pervasive, Advanced Restorative and Personal Care Services in the Community, Homeward Bound, In-Home Supports Waiver for Adults, In-Home Supports Waiver for Children and ADvantage Waivers by twenty-five percent (25%).

SECTION 3. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1125 of the 2nd Session of the 59th Oklahoma Legislature, an adequate amount shall be used to increase provider rates for the Daily Living Supports, Extensive Residential Supports and Alternative Living Group Home and their related respite in the Community and Homeward Bound Waivers by twelve and one-half percent (12.5%).

SECTION 4. From the funds appropriated to the Department of
Human Services in Enrolled Senate Bill No. 1125 of the 2nd Session
of the 59th Oklahoma Legislature, an adequate amount shall be used
to increase the Adapted and Public Transportation, Nursing,
ADvantage Case Management, Adult Day, Agency Companion Close and
Enhanced, Specialized Family Care, Group Home, Community Living
Group Home, Remote Supports, Pre-Vocational Services, Employment
Specialist, Job Coaching, Job Stabilization, and their related
respite for these services in the Community, Homeward Bound, In-Home
Supports Waiver for Adults, In-Home Supports Waiver for Children and
ADvantage Waivers by ten percent (10%).

SECTION 5. The rate increases provided to Aging Services and Developmental Disabilities Services in Sections 2 through 4 of this act shall be effective July 1, 2024, or as soon thereafter as may be approved by the Oklahoma Health Care Authority and the Centers for Medicare and Medicaid Services (CMS).

SECTION 6. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1125 of the 2nd Session of the 59th Oklahoma Legislature, the Department shall maintain the funding levels for senior nutrition programs from the fiscal year ending June 30, 2024. The Oklahoma Legislature requires joint approval from the President Pro Tempore of the Oklahoma State Senate and the Speaker of the Oklahoma House of Representatives before any senior nutrition sites may be closed due to declining attendance or

increased operational costs during the fiscal year ending June 30, 2025.

SECTION 7. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1125 of the 2nd Session of the 59th Oklahoma Legislature, the Department of Human Services shall transfer Five Million Six Hundred Thousand Dollars (\$5,600,000.00) to the credit of the Child Abuse Multidisciplinary Account established in Section 1-9-103 of Title 10A of the Oklahoma Statutes, which shall be distributed according to Section 1-9-104 of Title 10A of the Oklahoma Statutes.

SECTION 8. There is hereby appropriated to the Department of Human Services all federal monies received by the state during the fiscal year ending June 30, 2025, from the Temporary Assistance for Needy Families Block Grant and the Child Care and Development Block Grant to meet the provisions of federal law relating to such grants.

SECTION 9. The Director of the Department of Human Services may request through the Director of the Office of Management and Enterprise Services the early transfer by the Oklahoma Tax Commission of tax collections to the General Revenue Fund for the purpose of early allocation to the Department's disbursing funds to alleviate cash-flow problems.

SECTION 10. A. The Director of the Office of Management and Enterprise Services shall transfer monies appropriated from the General Revenue Fund to the Department of Human Services disbursing

funds in the amounts and ratios requested by the agency except that
the cumulative amount transferred shall not exceed the cumulative
amount of equal monthly allotments of the appropriations from the
General Revenue Fund.

- B. Monies appropriated or collected for the fiscal year ending June 30, 2025, may be transferred to these disbursing funds for the fiscal year ending June 30, 2024, to satisfy encumbrances and obligations of the fiscal year, provided that monies equal in amount are transferred from appropriations or collections for the fiscal year ending June 30, 2024, to the disbursing funds for the fiscal year ending June 30, 2025, to satisfy encumbrances and obligations of the fiscal year. All transfer requests shall be in writing to the Director of the Office of Management and Enterprise Services.
- C. The Department of Human Services shall maintain records of such inter-year transfers.
- SECTION 11. The Director of Human Services may request the Director of the Office of Management and Enterprise Services to transfer monies between the Department of Human Services Support Service Providers Grant Program Fund and the Human Services Disbursing Fund or the Human Services Medical and Assistance Fund, as needed for the expenditure of funds.
- SECTION 12. This act shall become effective July 1, 2024.
- SECTION 13. It being immediately necessary for the preservation of the public peace, health or safety, an emergency is hereby

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declared to exist, by reason whereof this act shall take effect and
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    be in full force from and after its passage and approval.
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